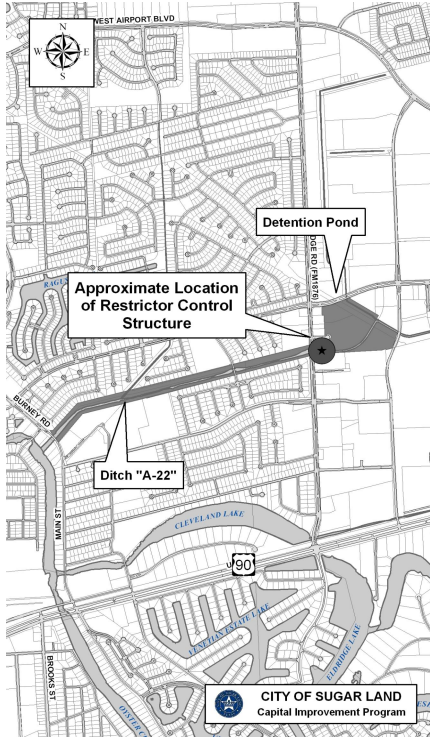


## CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

<b>PROJECT NO.</b>	DR0606			<b>PROJECT DESCRIPTION</b> Design and construction of a new restrictor (control structure) just East of Eldridge. This structure will restrict the amount of flow entering Ditch A-22 from the Northwest Detention Pond site, and from areas within the business park. This restrictor will also help contain MUD 21 detention within the district boundaries. Additional considerations will be made concerning the channel bottom after the completion of new restrictor.
<b>PROJECT TITLE</b>	DITCH "A-22" MODIFICATIONS (S)			
<b>PROJECT STATUS</b>	DESIGN PHASE			
<b>PROJECT MANAGER</b>	SHASHI KUMAR			
<b>CONSULTANT</b>				
<b>CONTRACTOR</b>				
<b>BUDGET</b>	\$700,000			
<b>PROJECT SCHEDULE</b>	<b>PROJECTED INITIATE - FINISH</b>	<b>REVISED INITIATE - FINISH</b>	<b>ACTUAL INITIATE - FINISH</b>	<b>PROGRESS PHOTO</b>  
PER *	09/06 – 09/07		09/06 – 09/07	
LAND/ROW **	N/A			
DESIGN/SURVEYING	08/07 – 01/08			
CONSTRUCTION	02/08 – 07/08			
EQUIPMENT				
<b>SCHEDULE COMMENTS</b>				

\*PER = Preliminary Engineering Report

\*\*ROW = Right-of-Way